

229 - TITLE III - NEW

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
13831	13196	0	3010101	BEGINNING FUND BALANCE	0	0	0
66158	92114	88000	3303102	TITLE III - NEW	84000	84000	84000
206	275	100	3606101	EARNED INTEREST	0	0	0
80,195	105,585	88,100		Total Revenue	84,000	84,000	84,000
67000	62758	88100	5208601	TITLE III EXPENSE NEW	84000	84000	84000
67,000	62,758	88,100		Total Materials & Services	84,000	84,000	84,000
67,000	62,758	88,100	100	TOTAL EXPENSE	84,000	84,000	84,000

229 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
80195	105585	88100	TOTAL REVENUE	84000	84000	84000
0	0	0	TOTAL PERSONNEL	0	0	0
67000	62758	88100	TOTAL MATERIALS & SERV	84000	84000	84000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
67000	62758	88100	TOTAL EXPENSES	84000	84000	84000

