

242 - MENTAL HEALTH

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
0	0	0	3010101	BEGINNING FUND BALANCE	0	0	0		
230007	269758	0	3303445	MTN VALLEY-EXPRESS PTMS	0	0	0		
2225795	2212177	3500000	3303470	MHDDSD FUNDS	4000000	4000000	4000000		
13605	13981	20000	3303471	DRUG & ALCOHOL - 2145	20000	20000	20000		
2,469,407	2,495,916	3,520,000		Total Revenue	4,020,000	4,020,000	4,020,000		
2225795	2212177	3500000	5208301	MENTAL HEALTH FUNDS	4000000	4000000	4000000		
13605	13980	20000	5208302	DRUG AND ALCOHOL	20000	20000	20000		
230007	269758	0	5208303	MTN VALLEY-EXPRESS PMTS	0	0	0		
2,469,407	2,495,915	3,520,000		Total Materials & Services	4,020,000	4,020,000	4,020,000		
2,469,407	2,495,915	3,520,000	100	TOTAL EXPENSE	4,020,000	4,020,000	4,020,000		

242 FUND SUMMARY

2010-2011	2011-2012	ADOPTED		PROPOSED	APPROVED	ADOPTED
2469407	2495916	3520000	TOTAL REVENUE	4020000	4020000	4020000
0	0	0	TOTAL PERSONNEL	0	0	0
2469407	2495915	3520000	TOTAL MATERIALS & SERV	4020000	4020000	4020000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
2469407	2495915	3520000	TOTAL EXPENSES	4020000	4020000	4020000

