

101 - GENERAL FUND

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA									
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 116		MEDICAL EXAMINER							
9000	8750	12000	5203301	MEDICAL EXAMINER CONTRACT	12000	12000	12000		
0	300	1000	5203302	PATHOLOGIST CONTRACT	1000	1000	1000		
2171	0	2000	5208007	MISCELLANEOUS COSTS	2000	2000	2000		
11,171	9,050	15,000		Total Materials & Services	15,000	15,000	15,000		
11,171	9,050	15,000	116	TOTAL EXPENSE	15,000	15,000	15,000		

BUDGET

