

215 - MEDIATION FUND

2013-2014 BUDGET

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HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
97413	102460	102400	3010101	BEGINNING FUND BALANCE	104000	104000	104000
10105	11725	11892	3303508	MEDIATION ASSESSMENT	11892	11892	11892
616	731	720	3606101	EARNED INTEREST	720	720	720
108,134	114,916	115,012		Total Revenue	116,612	116,612	116,612
0	194	113	5205101	COUNTY ADMIN FEE	231	231	231
5674	11380	114899	5208001	MEDIATION EXPENSES	116381	116381	116381
5,674	11,574	115,012		Total Materials & Services	116,612	116,612	116,612
5,674	11,574	115,012	100	TOTAL EXPENSE	116,612	116,612	116,612

215 FUND SUMMARY

2010-2011	2011-2012	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
108134	114916	115012	TOTAL REVENUE	116612	116612	116612
0	0	0	TOTAL PERSONNEL	0	0	0
5674	11574	115012	TOTAL MATERIALS & SERV	116612	116612	116612
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
5674	11574	115012	TOTAL EXPENSES	116612	116612	116612

