

240 - COUNTY HEALTH

2013-2014 BUDGET

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HISTORICAL DATA								
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 410		PERINATAL						
408	1485	1485	3303455	PERINATAL OR HEALTH GRANT	1483	1483	1483	
408	1,485	1,485		Total Revenue	1,483	1,483	1,483	
253	453	185	5101102	DEPARTMENT ASSISTANCE II	0	0	0	
0	759	1000	5101103	COMMUNITY HLTH NURSE(305)	1378	1378	1378	
62	263	0	5102101	GROUP INSURANCE	0	0	0	
0	103	0	5102201	RETIREMENT	0	0	0	
19	92	0	5102301	SOCIAL SECURITY	105	105	105	
0	1	0	5102601	WORKERS COMPENSATION	0	0	0	
334	1,671	1,185		Total Personnel	1,483	1,483	1,483	
15	0	0	5205805	TRAVEL/TRAINING	0	0	0	
40	0	0	5206109	OVERHEAD	0	0	0	
19	0	300	5206110	OFFICE SUPPLIES	0	0	0	
74	0	300		Total Materials & Services	0	0	0	
408	1,671	1,485	410	TOTAL EXPENSE	1,483	1,483	1,483	

