

240 - COUNTY HEALTH

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 432		OREGON MOTHERS CARE					
0	0	0	3303401	MATURNITY CASE MGT	500	500	500
0	0	0	3303445	OREGON MOTHERS CARE	3785	3785	3785
2263	4546	4546	3303493	OR MOTHERS CARE	0	0	0
2,263	4,546	4,546		Total Revenue	4,285	4,285	4,285
593	1865	2000	5101101	COMMUNITY HEALTH NURSE	1487	1487	1487
381	399	2046	5101102	DEPARTMENT ASSISTANT II	1858	1858	1858
0	0	0	5101103	COMMUNITY HLTH NURSE MCM	465	465	465
166	0	0	5101115	OVERHEAD WAGE	0	0	0
407	1035	0	5102101	GROUP INSURANCE	0	0	0
142	322	0	5102201	RETIREMENT	0	0	0
72	169	0	5102301	SOCIAL SECURITY	291	291	291
1	1	0	5102601	WORKERS COMPENSATION	0	0	0
1,762	3,791	4,046		Total Personnel	4,101	4,101	4,101
131	506	0	5206109	OVERHEAD EXP	0	0	0
372	250	500	5206110	SUPPLIES	185	185	185
503	756	500		Total Materials & Services	185	185	185
2,265	4,547	4,546	432	TOTAL EXPENSE	4,286	4,286	4,286

