

# 351 - FAIR BOARD IMPROVEMENT 2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
49370	20156	20000	3010101	BEGINNING FUND BALANCE	20000	20000	20000
150	154	0	3606101	EARNED INTEREST	0	0	0
4500	2000	2000	3606501	CONTRIBUTIONS	2000	2000	2000
2568	3493	100000	3606506	OTHER GRANTS	100000	100000	100000
0	20000	0	3606507	LEO ADLER - OLD ARMORY	0	0	0
33091	0	0	3909101	TR FR GENERAL FUND	0	0	0
-25000	0	0	3909400	INTERFUND LOAN	0	0	0
64,679	45,803	122,000		Total Revenue	122,000	122,000	122,000
0	0	890	5205101	COUNTY ADMIN FEE	571	571	571
0	6930	0	5208601	EQUIPMENT	0	0	0
0	6,930	890		Total Materials & Services	571	571	571
2000	0	121110	5404501	CAPITAL OUTLAY	121429	121429	121429
-2000	0	0	5404502	CAPITAL PRJ COMM CENTER	0	0	0
33970	0	0	5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0
0	0	0	5404519	1.7200 THERMAL & SOUND	0	0	0
0	18245	0	5404528	1.9510 ACOUSTIC CEILING	0	0	0
1690	0	0	5404531	1.9900 PAINTING/FINISHING	0	0	0
1595	0	0	5404532	1.10100 SIGNAGE	0	0	0
4064	3398	0	5404535	1.10660 ACOUSTIC TREATMNT	0	0	0
2749	0	0	5404545	1.16100 ELECTRICAL SYS	0	0	0
455	0	0	5404547	2.2010 EARTHWORK	0	0	0
44,523	21,643	121,110		Total Capital	121,429	121,429	121,429
44,523	28,573	122,000	100	TOTAL EXPENSE	122,000	122,000	122,000



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2010-2011	2011-2012	ADOPTED					
<b>351 FUND SUMMARY</b>							
2010-2011	2011-2012	ADOPTED			PROPOSED	APPROVED	ADOPTED
<b>64679</b>	<b>45803</b>	<b>122000</b>		TOTAL REVENUE	<b>122000</b>	<b>122000</b>	<b>122000</b>
0	0	0		TOTAL PERSONNEL	0	0	0
0	6930	890		TOTAL MATERIALS & SERV	571	571	571
44523	21643	121110		TOTAL CAPITAL	121429	121429	121429
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
44523	28573	122000		TOTAL EXPENSES	122000	122000	122000

