

# 318 - ECON DEV INCENTIVE FUND 2013-2014 BUDGET

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| HISTORICAL DATA |           |                  |         |                            |          |          |         |
|-----------------|-----------|------------------|---------|----------------------------|----------|----------|---------|
| 2010-2011       | 2011-2012 | ADOPTED          | ACCT    | DESCRIPTION                | PROPOSED | APPROVED | ADOPTED |
| Department: 100 |           | NON-DEPARTMENTAL |         |                            |          |          |         |
| 15502           | 82845     | 84200            | 3010101 | BEGINNING FUND BALANCE     | 84500    | 84500    | 84500   |
| 351             | 445       | 500              | 3606101 | EARNED INTEREST            | 400      | 400      | 400     |
| 76802           | 1039      | 0                | 3606501 | CONTRIBUTIONS              | 0        | 0        | 0       |
| 92,655          | 84,329    | 84,700           |         | Total Revenue              | 84,900   | 84,900   | 84,900  |
| 0               | 200       | 196              | 5205101 | COUNTY ADMIN FEE           | 4        | 4        | 4       |
| 9810            | 0         | 84504            | 5208002 | ECON DEVELOP INCENTIVES    | 84896    | 84896    | 84896   |
| 9,810           | 200       | 84,700           |         | Total Materials & Services | 84,900   | 84,900   | 84,900  |
| 9,810           | 200       | 84,700           | 100     | TOTAL EXPENSE              | 84,900   | 84,900   | 84,900  |

## 318 FUND SUMMARY

| 2010-2011 | 2011-2012 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|----------|----------|---------|
| 92655     | 84329     | 84700   | 84900    | 84900    | 84900   |
| 0         | 0         | 0       | 0        | 0        | 0       |
| 9810      | 200       | 84700   | 84900    | 84900    | 84900   |
| 0         | 0         | 0       | 0        | 0        | 0       |
| 0         | 0         | 0       | 0        | 0        | 0       |
| 0         | 0         | 0       | 0        | 0        | 0       |
| 0         | 0         | 0       | 0        | 0        | 0       |
| 0         | 0         | 0       | 0        | 0        | 0       |
| 0         | 0         | 0       | 0        | 0        | 0       |
| 9810      | 200       | 84700   | 84900    | 84900    | 84900   |

