

222 - DRUG TASK FORCE

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100 NON-DEPARTMENTAL							
7215	7749	84701	3010101	BEGINNING FUND BALANCE	75000	75000	75000
8077	17782	18500	3303401	GRANT FUNDS	0	0	0
7165	0	0	3303493	ERADICATION/SURP GRANT	0	0	0
0	76952	0	3505201	SEIZURES	0	0	0
200	0	0	3505202	RESTITUTION	0	0	0
40	186	0	3606101	EARNED INTEREST	0	0	0
0	28	0	3606601	MISCELLANEOUS	0	0	0
22,697	102,697	103,201		Total Revenue	75,000	75,000	75,000
0	0	0	5203201	ATTORNEY FEES	0	0	0
0	391	299	5205101	COUNTY ADMIN FEE	475	475	475
14948	23245	18500	5206101	MATERIALS & SERVICES	15000	15000	15000
0	106	84402	5208001	SEIZURE DISTRIBUTION	0	0	0
14,948	23,742	103,201		Total Materials & Services	15,475	15,475	15,475
0	0	0	5708001	CONTINGENCY	59525	59525	59525
0	0	0		CONTINGENCY	59,525	59,525	59,525
14,948	23,742	103,201	100	TOTAL EXPENSE	75,000	75,000	75,000

222 FUND SUMMARY

2010-2011	2011-2012	ADOPTED					
22697	102697	103201		TOTAL REVENUE	75000	75000	75000
0	0	0		TOTAL PERSONNEL	0	0	0
14948	23742	103201		TOTAL MATERIALS & SERV	15475	15475	15475
0	0	0		TOTAL CAPITAL	0	0	0
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	0		TOTAL CONTINGENCY	59525	59525	59525
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0

14948	23742	103201		TOTAL EXPENSES	75000	75000	75000
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