

101 - GENERAL FUND

2013-2014 BUDGET

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HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 122		COUNTY CLERK					
1520	1875	0	3404101	LIEN FEES	0	0	0
89663	93489	100000	3404102	CLERK'S FEES	100000	100000	100000
4200	4200	4200	3404103	DIGITAL IMAGING FEES	4200	4200	4200
2690	2400	2000	3404109	MARRIAGE LICENSE FEES	2000	2000	2000
15640	17045	20000	3404110	GIS FEE REVENUE	20000	20000	20000
0	0	0	3404111	AG MEDIATION FEE	0	0	0
15173	4352	0	3707301	ELECTION REIMBURSEMENTS	0	0	0
128,886	123,361	126,200		Total Revenue	126,200	126,200	126,200
66132	66132	62865	5101101	COUNTY CLERK	64128	64128	64128
37670	38697	39315	5101102	MANAGEMENT ASSISTANT	40104	40104	40104
35868	36802	37430	5101104	DEPT ASSISTANT 2	38172	38172	38172
0	100	100	5101402	LONGEVITY AWARD	100	100	100
24393	25463	32800	5102101	GROUP INSURANCE	32600	32600	32600
20519	25701	27285	5102201	RETIREMENT	28750	28750	28750
10533	10686	10710	5102301	SOCIAL SECURITY	10900	10900	10900
195,115	203,581	210,505		Total Personnel	214,754	214,754	214,754
5750	3511	6500	5203101	ELECTIONS-BOARDS/POLL PL	6500	6500	6500
0	0	500	5203401	BOPTA APPRAISER	500	500	500
2100	911	5500	5204310	MACHINE MAINT RECORDS CON	5500	5500	5500
2125	1968	2500	5205301	TELEPHONE	2500	2500	2500
649	188	700	5205401	ELECTIONS-ADVERTISING	700	700	700
86	101	300	5205402	BOPTA PUBLICATIONS	300	300	300
13845	11608	15000	5205501	ELECTIONS-BALLOTS	15000	15000	15000
4124	1330	5000	5205503	ELECTION PROGRAMMING	5000	5000	5000
1394	1756	2000	5205801	TRAVEL & TRAINING	2000	2000	2000
77	68	400	5205802	BOPTA TRAVEL	400	400	400
97	0	150	5206101	BOPTA SUPPLIES	150	150	150
1921	1904	3000	5206110	OFFICE SUPPLIES	3000	3000	3000
5189	3731	7000	5206115	ELECTIONS-POSTAGE	7000	7000	7000
692	121	3000	5206116	RECORDING - POSTAGE	3000	3000	3000
250	250	250	5206120	ASSOCIATION DUES	250	250	250
1682	4312	1000	5208001	ELECTIONS-MISCELLANEOUS	1000	1000	1000
2625	2425	2000	5208002	STATE MARRIAGE FEES	2000	2000	2000
0	0	0	5208004	AG MEDIATION EXP	0	0	0
0	0	0	5208609	SERVICES/FINANCE CHARGE	0	0	0
42,606	34,184	54,800		Total Materials & Services	54,800	54,800	54,800
237,721	237,765	265,305	122	TOTAL EXPENSE	269,554	269,554	269,554

