

101 - GENERAL FUND

2013-2014 BUDGET

Created: 2013-06-19-15.32.30

HISTORICAL DATA							
2010-2011	2011-2012	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 121		ASSESSOR					
2747	4140	3000	3404104	ASSESSOR FEES	3000	3000	3000
2,747	4,140	3,000		Total Revenue	3,000	3,000	3,000
60595	61632	62865	5101101	COUNTY ASSESSOR	64128	64128	64128
33763	34908	35585	5101103	OFFICE MANAGER	36288	36288	36288
48976	52080	53125	5101105	ASSISTANT ASSESSOR	54192	54192	54192
42983	44616	45510	5101106	PROP SALES DATA ANALYST	46416	46416	46416
42331	44616	11380	5101108	PROPERTY APPRAISER 2(136)	0	0	0
32338	33312	33970	5101109	APPRAISAL TECH (325)	34644	34644	34644
40110	42480	43330	5101110	PROPERTY APPRAISER 1	44196	44196	44196
36258	39587	42305	5101111	PROPERTY APPRAISER 1(162)	44196	44196	44196
0	0	5000	5101301	OVERTIME	5000	5000	5000
200	400	500	5101402	LONGEVITY AWARD	400	400	400
112129	114561	115700	5102101	GROUP INSURANCE	110950	110950	110950
48019	60878	60225	5102201	RETIREMENT	60200	60200	60200
25205	26425	25400	5102301	SOCIAL SECURITY	25300	25300	25300
522,907	555,495	534,895		Total Personnel	525,910	525,910	525,910
10007	13778	17000	5203402	MAP MAINTENANCE	17000	17000	17000
1013	1460	2500	5204305	VEHICLE MAINTENANCE	2500	2500	2500
1486	1270	1800	5205301	TELEPHONE	1800	1800	1800
4060	2408	5000	5205801	TRAVEL	5000	5000	5000
3815	1914	5000	5205805	TRAINING	5000	5000	5000
4321	5611	7000	5206110	OFFICE SUPPLIES	7500	7500	7500
540	595	800	5206120	ASSOC DUES/BONDS	800	800	800
25,242	27,036	39,100		Total Materials & Services	39,600	39,600	39,600
548,149	582,531	573,995	121	TOTAL EXPENSE	565,510	565,510	565,510

