

261 - TAYLOR GRAZING

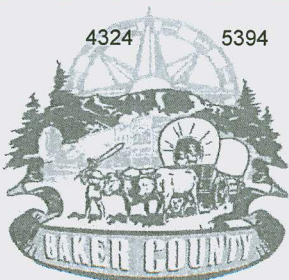
2012-2013 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2009-2010	2010-2011	ADOPTED	ACCT				
Department: 100		NON-DEPARTMENTAL					
-2117	132		0 3010101	BEGINNING FUND BALANCE	1778	1778	1778
6574	6964		7000 3303115	TAYLOR GRAZING FEES	7400	7400	7400
0	13		10 3606101	EARNED INTEREST	0	0	0
4,457	7,109	7,010		Total Revenue	9,178	9,178	9,178
0	28		0 5206110	OFFICE SUPPLIES	0	0	0
3924	4966		6610 5208601	RANGE IMPROVEMENT	8278	8278	8278
3,924	4,994	6,610		Total Materials & Services	8,278	8,278	8,278
400	400		400 5609113	TR TO GENERAL FUND	400	400	400
400	400	400		TRANSFERS	400	400	400
0	0		0 5708001	CONTINGENCY	500	500	500
0	0	0		CONTINGENCY	500	500	500
4,324	5,394	7,010	100	TOTAL EXPENSE	9,178	9,178	9,178

261 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
4457	7109	7010	TOTAL REVENUE	9178	9178	9178
0	0	0	TOTAL PERSONNEL	0	0	0
3924	4994	6610	TOTAL MATERIALS & SERV	8278	8278	8278
0	0	0	TOTAL CAPITAL	0	0	0
400	400	400	TOTAL TRANSFERS	400	400	400
0	0	0	TOTAL CONTINGENCY	500	500	500
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
4324	5394	7010	TOTAL EXPENSES	9178	9178	9178



Source: MAIN