

253 - MUSEUM ENDOWMENT

2012-2013 BUDGET

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HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
8856	9076	9400	3010101	BEGINNING FUND BALANCE	10700	10700	10700
69	57	100	3606101	EARNED INTEREST	100	100	100
0	0	15000	3606307	SALE OF ASSET	15000	15000	15000
150	1005	5000	3606501	CONTRIBUTIONS	2000	2000	2000
9,075	10,138	29,500		Total Revenue	27,800	27,800	27,800
0	0	29500	5609116	TR TO MUSEUM FUND	3200	3200	3200
0	0	29,500		TRANSFERS	3,200	3,200	3,200
0	0	0	5708001	CONTINGENCY	24600	24600	24600
0	0	0		CONTINGENCY	24,600	24,600	24,600
0	0	29,500	100	TOTAL EXPENSE	27,800	27,800	27,800

253 FUND SUMMARY

2009-2010	2010-2011	ADOPTED		PROPOSED	APPROVED	ADOPTED
9075	10138	29500	TOTAL REVENUE	27800	27800	27800
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	29500	TOTAL TRANSFERS	3200	3200	3200
0	0	0	TOTAL CONTINGENCY	24600	24600	24600
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	29500	TOTAL EXPENSES	27800	27800	27800



Source: MAIN