240 - COUNTY HEALTH

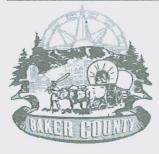
278

2012-2013 BUDGET

240 - COUNTT HEALTH			2012-2013 DODOL1		Created: 2012-06-20-08.03.45	
HISTORICAL DATA 2009-2010 2010-20		OPTED ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 426	CA	LLING ON MOMS AND	DADS			
42	0	0 3303461	CALLING ON MOMS GRANT	0	0	0
134	0	0 3404705	PARENTING CLASS FEES	0	0	0
176	0	0	Total Revenue	0	0	0
132	0	0 5101102	PROGRAM COORDINATOR	0	0	0
132 89	0	0 5101102	GROUP INSURANCE	0	0	0
22	0	0 5102101	RETIREMENT	0	0	0
9	0	0 5102301	SOCIAL SECURITY	0	0	0
1	0	0 5102601	WORKERS COMPENSATION	0	0	0
A LANGE OF THE PARTY OF THE PAR		-		•	0	0
253	0	0	Total Personnel	0	U	U
25	0	0 5208001	PROGRAM EXPENSE	0	0	0
25	0	0	Total Materials & Services	0	0	0

426 TOTAL EXPENSE

0



Source: MAIN