

101 - GENERAL FUND

2012-2013 BUDGET

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HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 116		MEDICAL EXAMINER					
11889	9000	12000	5203301	MEDICAL EXAMINER CONTRACT	12000	12000	12000
881	0	4000	5203302	PATHOLOGIST CONTRACT	1000	1000	1000
5035	2171	4000	5208007	MISCELLANEOUS COSTS	2000	2000	2000
17,805	11,171	20,000		Total Materials & Services	15,000	15,000	15,000
17,805	11,171	20,000	116	TOTAL EXPENSE	15,000	15,000	15,000

BUDGET



Source: MAIN