

240 - COUNTY HEALTH

2012-2013 BUDGET

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HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 433		CAHS TITLE V					
3625	4161	4161	3303493	TITLE V GRANT	4166	4166	4166
3,625	4,161	4,161		Total Revenue	4,166	4,166	4,166
1939	387	2353	5101101	COUNTY HEALTH NURSE	3666	3666	3666
403	3190	0	5101102	DEPARTMENT ASSISTANT II	500	500	500
433	506	981	5102101	GROUP INSURANCE	0	0	0
308	49	352	5102201	RETIREMENT	0	0	0
173	30	180	5102301	SOCIAL SECURITY	0	0	0
6	0	10	5102601	WORKERS COMPENSATION	0	0	0
3,262	4,162	3,876		Total Personnel	4,166	4,166	4,166
363	0	420	5206109	OVERHEAD EXP	0	0	0
363	0	420		Total Materials & Services	0	0	0
3,625	4,162	4,296	433	TOTAL EXPENSE	4,166	4,166	4,166



Source: MAIN