

240 - COUNTY HEALTH

2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 410		PERINATAL					
1484	408	1483	3303455	PERINATAL OR HEALTH GRANT	1485	1485	1485
1,484	408	1,483		Total Revenue	1,485	1,485	1,485
0	253	0	5101102	DEPARTMENT ASSISTANCE II	185	185	185
1691	0	964	5101103	COMMUNITY HLTH NURSE(305)	1000	1000	1000
34	62	390	5102101	GROUP INSURANCE	0	0	0
219	0	144	5102201	RETIREMENT	0	0	0
121	19	74	5102301	SOCIAL SECURITY	0	0	0
5	0	4	5102601	WORKERS COMPENSATION	0	0	0
2,070	334	1,576		Total Personnel	1,185	1,185	1,185
0	15	0	5205805	TRAVEL/TRAINING	0	0	0
306	40	150	5206109	OVERHEAD	0	0	0
0	19	0	5206110	OFFICE SUPPLIES	300	300	300
306	74	150		Total Materials & Services	300	300	300
2,376	408	1,726	410	TOTAL EXPENSE	1,485	1,485	1,485



Source: MAIN