

318 - ECON DEV INCENTIVE FUND 2012-2013 BUDGET

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| HISTORICAL DATA | | | | | | | |
|-----------------|---------------|------------------|------------|---------------------------------------|---------------|---------------|---------------|
| 2009-2010 | 2010-2011 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED |
| Department: 100 | | NON-DEPARTMENTAL | | | | | |
| 25317 | 15502 | 80000 | 3010101 | BEGINNING FUND BALANCE | 84200 | 84200 | 84200 |
| 185 | 351 | 500 | 3606101 | EARNED INTEREST | 500 | 500 | 500 |
| 0 | 76802 | 0 | 3606501 | CONTRIBUTIONS | 0 | 0 | 0 |
| 25,502 | 92,655 | 80,500 | | Total Revenue | 84,700 | 84,700 | 84,700 |
| 0 | 0 | 200 | 5205101 | COUNTY ADMIN FEE | 196 | 196 | 196 |
| 10000 | 9810 | 80300 | 5208002 | ECON DEVELOP INCENTIVES | 84504 | 84504 | 84504 |
| 10,000 | 9,810 | 80,500 | | Total Materials & Services | 84,700 | 84,700 | 84,700 |
| 10,000 | 9,810 | 80,500 | 100 | TOTAL EXPENSE | 84,700 | 84,700 | 84,700 |

318 FUND SUMMARY

| 2009-2010 | 2010-2011 | ADOPTED | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|---------|----------|----------|---------|
| 25502 | 92655 | 80500 | 84700 | 84700 | 84700 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 10000 | 9810 | 80500 | 84700 | 84700 | 84700 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 |
| 10000 | 9810 | 80500 | 84700 | 84700 | 84700 |



Source: MAIN