

252 - MUSEUM

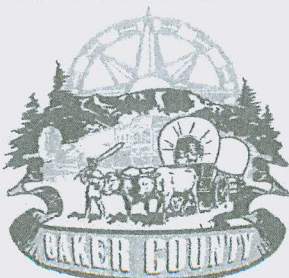
2012-2013 BUDGET

Created: 2012-06-20-08.03.45

HISTORICAL DATA							
2009-2010	2010-2011	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 512		ADLER HOUSE					
2156	2554	2500	3404702	GATE RECEIPTS/SALES	2700	2700	2700
100	80	1000	3606501	CONTRIBUTIONS	300	300	300
6000	3693	14779	3606506	OPERATING GRANTS	4000	4000	4000
0	0	0	3606507	L ADLER GRANT-CAPITAL IMP	6000	6000	6000
8,256	6,327	18,279		Total Revenue	13,000	13,000	13,000
2968	3339	3000	5204101	UTILITIES	3000	3000	3000
878	3708	10779	5204301	REPAIR/MAINTENANCE BLDG	1000	1000	1000
1697	1583	2000	5205401	ADVERTISING	2000	2000	2000
68	0	500	5206101	SUPPLIES	500	500	500
170	96	1000	5208001	MINOR IMPROVEMENTS	1000	1000	1000
5708	0	250	5208003	DISPLAYS/CURATION	4000	4000	4000
11,489	8,726	17,529		Total Materials & Services	11,500	11,500	11,500
11,489	8,726	17,529	512	TOTAL EXPENSE	11,500	11,500	11,500

252 FUND SUMMARY

2009-2010	2010-2011	ADOPTED	PROPOSED	APPROVED	ADOPTED
125662	129377	203279	173950	173950	173950
8985	28690	37232	40634	40634	40634
90658	73692	127392	114038	114038	114038
0	0	7155	14870	14870	14870
1000	2000	2000	2000	2000	2000
0	0	29500	2408	2408	2408
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
100643	104382	203279	173950	173950	173950



Source: MAIN