

217 - TITLE III

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

| HISTORICAL DATA | | | | | | | | |
|---|-----------|---------|-----------|----------------------------|----------|----------|---------|--|
| 2008-2009 | 2009-2010 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 100 NON-DEPARTMENTAL | | | | | | | | |
| 177144 | 37647 | | 0 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 | |
| 4213 | 316 | | 0 3606101 | EARNED INTEREST | 0 | 0 | 0 | |
| 181,357 | 37,963 | 0 | | Total Revenue | 0 | 0 | 0 | |
| 666 | -666 | 0 | 5208211 | SEARCH/RESCUE, EMER SVCS | 0 | 0 | 0 | |
| 143044 | 38628 | 0 | 5208601 | TITLE III EXPENSE | 0 | 0 | 0 | |
| 143,710 | 37,962 | 0 | | Total Materials & Services | 0 | 0 | 0 | |
| 143,710 | 37,962 | 0 | 100 | TOTAL EXPENSE | 0 | 0 | 0 | |

217 FUND SUMMARY

| 2008-2009 | 2009-2010 | ADOPTED | | | PROPOSED | APPROVED | ADOPTED |
|---------------|--------------|----------|--|------------------------|----------|----------|----------|
| 181357 | 37963 | 0 | | TOTAL REVENUE | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL PERSONNEL | 0 | 0 | 0 |
| 143710 | 37962 | 0 | | TOTAL MATERIALS & SERV | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL OTHER EXPEND | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 143710 | 37962 | 0 | | TOTAL EXPENSES | 0 | 0 | 0 |

