

240 - COUNTY HEALTH

2011-2012 BUDGET

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HISTORICAL DATA									
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 433		CAHS TITLE V							
3551	3625	4161	3303493	TITLE V GRANT	4161	4161	4161		
3,551	3,625	4,161		Total Revenue	4,161	4,161	4,161		
2224	1939	0	5101101	COUNTY HEALTH NURSE	2353	2353	2353		
1076	403	2052	5101102	DEPARTMENT ASSISTANT II	0	0	0		
151	433	1102	5102101	GROUP INSURANCE	981	981	981		
572	308	301	5102201	RETIREMENT	352	352	352		
240	173	157	5102301	SOCIAL SECURITY	180	180	180		
10	6	3	5102601	WORKERS COMPENSATION	10	10	10		
4,273	3,262	3,615		Total Personnel	3,876	3,876	3,876		
0	363	546	5206109	OVERHEAD EXP	420	420	420		
0	363	546		Total Materials & Services	420	420	420		
4,273	3,625	4,161	433	TOTAL EXPENSE	4,296	4,296	4,296		

