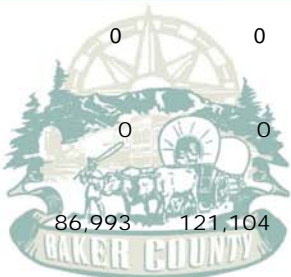


351 - FAIR BOARD IMPROVEMENT 2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
31933	5000	15000	3010101	BEGINNING FUND BALANCE	5000	5000	5000
20700	0	0	3303401	STATE EASEMENT REVENUE	0	0	0
1050	436	100	3606101	EARNED INTEREST	100	100	100
809	0	2000	3606501	CONTRIBUTIONS	2000	2000	2000
0	36198	100000	3606506	OTHER GRANTS	100000	100000	100000
22500	30000	0	3606507	LEO ADLER - OLD ARMORY	0	0	0
5000	73840	33091	3909101	TR FR GENERAL FUND	0	0	0
10000	0	0	3909106	TR FR FAIR BOARD FUND	0	0	0
0	25000	0	3909400	INTERFUND LOAN	0	0	0
91,992	170,474	150,191		Total Revenue	107,100	107,100	107,100
0	0	1740	5205101	COUNTY ADMIN FEE	2422	2422	2422
0	0	1,740		Total Materials & Services	2,422	2,422	2,422
0	0	145191	5404501	CAPITAL OUTLAY	104678	104678	104678
1220	1964	0	5404508	1.1100 ARCHITACT/ENG	0	0	0
559	0	0	5404510	1.3810 CONCRETE/SIDEWALKS	0	0	0
2878	0	0	5404511	1.3700 CONCRETE/INTERIOR	0	0	0
9691	5887	0	5404514	1.6010 ROUGH CARPENTRY	0	0	0
0	3837	0	5404515	1.6100 TRUSSWS/ROOF FRAM	0	0	0
0	5716	0	5404516	1.6300 FINISH CARPENTRY	0	0	0
3870	31390	0	5404517	1.6400 CABINETS/CASEWORK	0	0	0
1270	0	0	5404518	1.6450 P-LAM/FRP WALL	0	0	0
1310	1870	0	5404519	1.7200 THERMAL & SOUND	0	0	0
0	6013	0	5404521	1.7700 ROOFING/FLASHING	0	0	0
677	2692	0	5404522	1.8100 FRAMES, DOOR/HARD	0	0	0
0	6275	0	5404523	1.8360 COILING OVERHEAD	0	0	0
0	-7249	0	5404524	1.6200 SIDING, SOFFIT/TR	0	0	0
0	7249	0	5404525	1.8820 VINYL WINDOWS	0	0	0
7445	17500	0	5404527	1.9260 GYPSUM DRYWALL	0	0	0
3571	7249	0	5404528	1.9510 ACOUSTIC CEILING	0	0	0
8799	0	0	5404529	1.9651 RESILIENT FLOOR	0	0	0
0	5706	0	5404530	1.9680 CARPET FLOORING	0	0	0
2250	6470	0	5404531	1.9900 PAINTING/FINISHING	0	0	0
0	1025	0	5404532	1.10100 SIGNAGE	0	0	0
1665	837	0	5404539	1.11200 KITCHEN EQUIP	0	0	0
584	0	0	5404540	1.15400 PLUMBING SYSTEM	0	0	0
3606	2560	0	5404543	1.15600 HVAC/CONTROL SYS	0	0	0
0	1190	0	5404544	1.15500 FIRE PROTECTION	0	0	0
25498	366	0	5404545	1.16100 ELECTRICAL SYS	0	0	0
0	0	0	5404547	2.2010 EARTHWORK	0	0	0
10575	12557	0	5404549	1.1042 DIRECT SUPERVISION	0	0	0
1525	0	0	5404551	1.5400 NEW PLUMBING	0	0	0
86,993	121,104	145,191		Total Capital	104,678	104,678	104,678
0	0	3260	5708001	CONTINGENCY	0	0	0
0	0	3,260		CONTINGENCY	0	0	0
86,993	121,104	150,191	100	TOTAL EXPENSE	107,100	107,100	107,100



351 - FAIR BOARD IMPROVEMENT 2011-2012 BUDGET

Created: 2011-07-21-10.18.28

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2008-2009	2009-2010	ADOPTED					
351 FUND SUMMARY							
2008-2009	2009-2010	ADOPTED			PROPOSED	APPROVED	ADOPTED
91992	170474	150191		TOTAL REVENUE	107100	107100	107100
0	0	0		TOTAL PERSONNEL	0	0	0
0	0	1740		TOTAL MATERIALS & SERV	2422	2422	2422
86993	121104	145191		TOTAL CAPITAL	104678	104678	104678
0	0	0		TOTAL TRANSFERS	0	0	0
0	0	3260		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
86993	121104	150191		TOTAL EXPENSES	107100	107100	107100

