

280 - COUNTY SCHOOLS

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

| HISTORICAL DATA | | | | | | | | |
|---|-----------|---------|---------|-------------------------|----------|----------|---------|--|
| 2008-2009 | 2009-2010 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 100 NON-DEPARTMENTAL | | | | | | | | |
| 0 | 0 | 0 | 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 | |
| 0 | 16 | 0 | 3101102 | PRIOR YEARS' TAXES | 0 | 0 | 0 | |
| 84310 | 82790 | 95000 | 3101201 | UTILITIES IN LIEU OF | 90000 | 90000 | 90000 | |
| 247785 | 222883 | 280000 | 3303101 | FEDERAL FOREST RECEIPTS | 280000 | 280000 | 280000 | |
| 14013 | 13197 | 15000 | 3303504 | PRIVATE RR CAR TAX | 15000 | 15000 | 15000 | |
| 346,108 | 318,886 | 390,000 | | Total Revenue | 385,000 | 385,000 | 385,000 | |
| 346108 | 318870 | 390000 | 5808002 | OTHER DISTRIBUTION | 385000 | 385000 | 385000 | |
| 346108 | 318870 | 390000 | | OTHER EXPENDITURES | 385000 | 385000 | 385000 | |
| 346,108 | 318,870 | 390,000 | 100 | TOTAL EXPENSE | 385,000 | 385,000 | 385,000 | |

280 FUND SUMMARY

| 2008-2009 | 2009-2010 | ADOPTED | | | PROPOSED | APPROVED | ADOPTED |
|---------------|---------------|---------------|--|------------------------|---------------|---------------|---------------|
| 346108 | 318886 | 390000 | | TOTAL REVENUE | 385000 | 385000 | 385000 |
| 0 | 0 | 0 | | TOTAL PERSONNEL | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL MATERIALS & SERV | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 346108 | 318870 | 390000 | | TOTAL OTHER EXPEND | 385000 | 385000 | 385000 |
| 0 | 0 | 0 | | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 346108 | 318870 | 390000 | | TOTAL EXPENSES | 385000 | 385000 | 385000 |

