

281 - AIRPORT FUND

2011-2012 BUDGET

Created: 2011-07-21-10.18.28

| HISTORICAL DATA | | | | | | | | |
|---|-----------|---------|------------|-------------------------|----------|----------|---------|--|
| 2008-2009 | 2009-2010 | ADOPTED | ACCT | DESCRIPTION | PROPOSED | APPROVED | ADOPTED | |
| Department: 100 NON-DEPARTMENTAL | | | | | | | | |
| 3 | 0 | | 0 3010101 | BEGINNING FUND BALANCE | 0 | 0 | 0 | |
| 0 | 79 | | 10 3101102 | PRIOR YEARS' PROP TAXES | 10 | 10 | 10 | |
| 3 | 79 | 10 | | Total Revenue | 10 | 10 | 10 | |
| 3 | 0 | | 10 5808002 | OTHER DISTRIBUTIONS | 10 | 10 | 10 | |
| 0 | 79 | | 0 5991110 | TAX TURNOVER | 0 | 0 | 0 | |
| 3 | 79 | 10 | | OTHER EXPENDITURES | 10 | 10 | 10 | |
| 3 | 79 | 10 | 100 | TOTAL EXPENSE | 10 | 10 | 10 | |

281 FUND SUMMARY

| 2008-2009 | 2009-2010 | ADOPTED | | PROPOSED | APPROVED | ADOPTED |
|-----------|-----------|-----------|------------------------|-----------|-----------|-----------|
| 3 | 79 | 10 | | 10 | 10 | 10 |
| | | | TOTAL REVENUE | | | |
| 0 | 0 | 0 | TOTAL PERSONNEL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL MATERIALS & SERV | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CAPITAL | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL TRANSFERS | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL CONTINGENCY | 0 | 0 | 0 |
| 3 | 79 | 10 | TOTAL OTHER EXPEND | 10 | 10 | 10 |
| 0 | 0 | 0 | TOTAL DEBT SERVICE | 0 | 0 | 0 |
| 0 | 0 | 0 | TOTAL UNAPPR END BAL | 0 | 0 | 0 |
| 3 | 79 | 10 | TOTAL EXPENSES | 10 | 10 | 10 |

