

234 - ACCUMULATED LEAVE ROAD 2011-2012 BUDGET

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HISTORICAL DATA								
2008-2009	2009-2010	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100 NON-DEPARTMENTAL								
0	0	100000	3010101	BEGINNING FUND BALANCE	120000	120000	120000	
0	225	600	3606101	EARNED INTEREST	700	700	700	
0	15000	30000	3909102	TR FR ROAD	30000	30000	30000	
0	88111	0	3909105	TR FR ACCUMULATED LEAVE	0	0	0	
0	103,336	130,600		Total Revenue	150,700	150,700	150,700	
0	1487	13000	5101195	VACATION SELL BACK	20000	20000	20000	
0	0	6000	5101196	PAID LEAVE SELL BACK	30000	30000	30000	
0	0	30100	5101197	SICK LEAVE	10000	10000	10000	
0	0	28000	5101198	VACATION	20000	20000	20000	
0	0	28000	5101199	PAID LEAVE	20000	20000	20000	
0	0	5000	5101200	COMP TIME	34000	34000	34000	
0	443	3000	5102101	GROUP INSURNACE	1700	1700	1700	
0	218	7000	5102201	RETIREMENT	5000	5000	5000	
0	111	7000	5102301	SOCIAL SECURITY	8000	8000	8000	
0	0	3000	5102501	UNEMPLOYMENT	1500	1500	1500	
0	1	500	5102601	WORKERS COMP	489	489	489	
0	2,260	130,600		Total Personnel	150,689	150,689	150,689	
0	0	0	5205101	COUNTY ADMIN FEE	11	11	11	
0	0	0		Total Materials & Services	11	11	11	
0	2,260	130,600	100	TOTAL EXPENSE	150,700	150,700	150,700	

234 FUND SUMMARY

2008-2009	2009-2010	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	103336	130600	TOTAL REVENUE	150700	150700	150700
0	2260	130600	TOTAL PERSONNEL	150689	150689	150689
0	0	0	TOTAL MATERIALS & SERV	11	11	11
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	2260	130600	TOTAL EXPENSES	150700	150700	150700

