

315 - INSURANCE FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
0	0	0	3010101	BEGINNING FUND BALANCE	22000	22000	22000
0	0	0	3606101	EARNED INTEREST	500	500	500
0	0	0	3606601	MISCELLANEOUS REV	54000	54000	54000
0	0	0		Total Revenue	76,500	76,500	76,500
0	0	0	5205201	INSURANCE RETRO FINANCE	76500	76500	76500
0	0	0		Total Materials & Services	76,500	76,500	76,500
0	0	0	100	TOTAL EXPENSE	76,500	76,500	76,500

315 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
0	0	0	TOTAL REVENUE	76500	76500	76500
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	76500	76500	76500
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	0	0	TOTAL EXPENSES	76500	76500	76500

