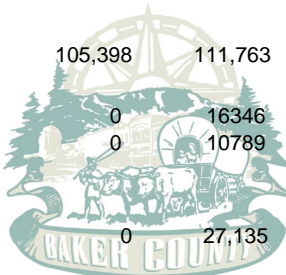


262 - WEED CONTROL

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
30743	16286	25000	3010101	BEGINNING BALANCE	25549	25549	58549
58404	77861	82500	3101101	CURRENT YEAR PROP TAXES	82500	82500	82500
2395	1857	1500	3101102	PRIOR YEARS' TAXES	1500	1500	1500
31400	46520	15000	3303401	OSWB/ODA GRANT	22500	22500	22500
0	0	105000	3303493	BLM CONTRACT REVENUE	150000	150000	150000
0	0	5000	3303494	BLM COST SHARE	2500	2500	2500
2216	1198	1200	3606101	EARNED INTEREST	1000	1000	1000
0	10000	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000
16763	3002	5000	3606506	OTHER GRANTS	3000	3000	3000
0	703	0	3654100	CHARGES FOR SERVICE	1000	1000	1000
24000	35000	5000	3707101	BLM REIMBURSEMENT	5000	5000	5000
0	25000	0	3707400	GLCI REIMBURSEMENT	0	0	0
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000
200,921	252,427	285,200		Total Revenue	334,549	334,549	367,549
47739	48792	49764	5101101	WED DIST SUPV	51060	51060	51060
1004	2323	0	5101201	SEASONAL/TEMP	0	0	0
330	360	360	5101403	CELL PHONE	360	360	360
14644	15293	17700	5102101	GROUP INSURANCE	18650	18650	18650
8246	8498	7300	5102201	RETIREMENT	7500	7500	7500
3694	3877	3900	5102301	SOCIAL SECURITY	3950	3950	3950
2724	2244	5300	5102601	WORKERS COMPENSATION	3450	3450	3450
78,381	81,387	84,324		Total Personnel	84,970	84,970	84,970
275	5367	3500	5204305	PARTS & REPAIRS	3500	3500	3500
0	0	0	5204401	RENT	0	0	0
0	0	3686	5205101	COUNTY ADMIN FEE	4416	4416	4416
338	292	600	5205201	LIABILITY INSURANCE	600	600	600
1824	1736	1200	5205805	DUES, TRAVEL, TRAINING	1200	1200	1200
6780	8154	4500	5206101	SUPPLIES-UTILITIES	4500	4500	4500
12383	5669	10500	5206102	BKCO HERBICIDES	9500	9500	9500
4140	4345	4500	5206191	GAS, OIL, MAINTENANCE	4500	4500	4500
2340	140	1000	5208001	POLICY ENFORCEMENT EXP	1000	1000	1000
23462	22790	0	5208002	GLCI EXPENSES	0	0	0
0	0	17000	5208003	ROADSIDE SPRAY EXPENSE	17000	17000	17000
0	275	275	5208021	RADIO MAINTENANCE	288	288	288
0	0	100000	5208211	BLM CONTRACT EXP	145000	145000	178000
0	0	5000	5208212	BLM COST SHARE	2500	2500	2500
4712	2096	0	5208601	SMALL EQUIPMENT	0	0	0
4960	6055	7000	5208602	COST SHARE/DIST SUPPORT	6000	6000	6000
15690	14830	13815	5208603	BKCO 50% COST SHARE WEED	15000	15000	15000
0	1000	1000	5208604	BIOLOGICAL CONTROL	1000	1000	1000
84	20	0	5208609	SERVICE/FINANCE CHARGE	75	75	75
14970	26099	2800	5208611	BLM EXPENSES	2000	2000	2000
13440	12895	12000	5208612	OSWB/ODA GRANT	18000	18000	18000
0	0	5000	5208614	IDAHO POWER EXPENSE	5000	5000	5000
105,398	111,763	193,376		Total Materials & Services	241,079	241,079	274,079
0	16346	7000	5407410	EQUIPMENT	8000	8000	8000
0	10789	0	5407414	VEHICAL	0	0	0
0	27,135	7,000		Total Capital	8,000	8,000	8,000



262 - WEED CONTROL

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA								
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
500	500	500	5609102	TR TO UNEMPLOYMENT	500	500	500	
500	500	500		TRANSFERS	500	500	500	
184,279	220,785	285,200	100	TOTAL EXPENSE	334,549	334,549	367,549	

262 FUND SUMMARY

2007-2008	2008-2009	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
200921	252427	285200	TOTAL REVENUE	334549	334549	367549
78381	81387	84324	TOTAL PERSONNEL	84970	84970	84970
105398	111763	193376	TOTAL MATERIALS & SERV	241079	241079	274079
0	27135	7000	TOTAL CAPITAL	8000	8000	8000
500	500	500	TOTAL TRANSFERS	500	500	500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
184279	220785	285200	TOTAL EXPENSES	334549	334549	367549

