

101 - GENERAL FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA									
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 400		VETERANS' SERVICES							
12413	7837	10000	3303410	VETS' SVC OFFICER REIMB	10000	10000	10000		
17442	21032	18600	3303493	SB1100 VETS ENHANCEMENT	18600	18600	18600		
29,855	28,869	28,600		Total Revenue	28,600	28,600	28,600		28,600
40349	38936	36696	5101101	VETERANS' SERVICE OFFICER	39540	39540	39540		39540
2942	0	0	5101201	SEASONAL TEMP	0	0	0		0
980	257	5009	5102101	GROUP INSURANCE	5050	5050	5050		5050
4996	6769	5700	5102201	RETIREMENT	5050	5050	5050		5050
4115	2986	2850	5102301	SOCIAL SECURITY	3050	3050	3050		3050
53,382	48,948	50,255		Total Personnel	52,690	52,690	52,690		52,690
1678	1774	1980	5205301	TELEPHONE	1980	1980	1980		1980
1968	1210	2000	5205801	TRAVEL	2000	2000	2000		2000
5283	2804	2000	5206110	OFFICE SUPPLIES	3000	3000	3000		3000
3500	4000	4000	5208001	VEHICLE LEASE	4000	4000	4000		4000
345	307	300	5208602	FLAGS-VETERANS' GRAVES	350	350	350		350
12,774	10,095	10,280		Total Materials & Services	11,330	11,330	11,330		11,330
66,156	59,043	60,535	400	TOTAL EXPENSE	64,020	64,020	64,020		64,020

