

**310 - TECHNOLOGY**

**2010-2011 BUDGET**

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
43199	40381	0	3010101	BEGINNING FUND BALANCE	36551	36551	36551
1670	602	1000	3606101	EARNED INTEREST	1000	1000	1000
0	265	0	3654100	CHARGES FOR SERVICE	0	0	0
52999	13919	0	3657300	OTHER AGENCY REIMB	0	0	0
45200	51400	51500	3909101	TR FR GENERAL FUND	42000	42000	42000
143,068	106,567	52,500		Total Revenue	79,551	79,551	79,551
3573	8898	6500	5203401	SOFTWARE MAINTENANCE	6500	6500	6500
9843	22723	16000	5208001	REPLACEMENT COMPUTERS	15000	15000	15000
35623	23823	10000	5208002	EQUIPMENT	8051	8051	8051
49,039	55,444	32,500		Total Materials & Services	29,551	29,551	29,551
8647	1780	0	5407416	COPIER - PAROLE/PROBATION	0	0	0
0	29869	20000	5407422	SERVER REPLACEMENT FUND	50000	50000	50000
45000	0	0	5407425	VOTE - TALLY MACHING	0	0	0
0	16656	0	5407427	CAPITAL -OFFICE 2007	0	0	0
0	0	0	5407429	PHONE SYSTEM REPLACEMENT	0	0	0
53,647	48,305	20,000		Total Capital	50,000	50,000	50,000
102,686	103,749	52,500	100	TOTAL EXPENSE	79,551	79,551	79,551

**310 FUND SUMMARY**

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
143068	106567	52500	TOTAL REVENUE	79551	79551	79551
0	0	0	TOTAL PERSONNEL	0	0	0
49039	55444	32500	TOTAL MATERIALS & SERV	29551	29551	29551
53647	48305	20000	TOTAL CAPITAL	50000	50000	50000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
102686	103749	52500	TOTAL EXPENSES	79551	79551	79551

