

215 - MEDIATION FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
84343	92525	100000	3010101	BEGINNING FUND BALANCE	100000	100000	100000
14082	12383	10000	3303508	MEDIATION ASSESSMENT	14000	14000	14000
3945	2184	4000	3606101	EARNED INTEREST	3000	3000	3000
102,370	107,092	114,000		Total Revenue	117,000	117,000	117,000
0	0	197	5205101	COUNTY ADMIN FEE	305	305	305
9846	15230	113803	5208001	MEDIATION EXPENSES	116695	116695	116695
9,846	15,230	114,000		Total Materials & Services	117,000	117,000	117,000
9,846	15,230	114,000	100	TOTAL EXPENSE	117,000	117,000	117,000

215 FUND SUMMARY

2007-2008	2008-2009	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
102370	107092	114000	TOTAL REVENUE	117000	117000	117000
0	0	0	TOTAL PERSONNEL	0	0	0
9846	15230	114000	TOTAL MATERIALS & SERV	117000	117000	117000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
9846	15230	114000	TOTAL EXPENSES	117000	117000	117000

