

240 - COUNTY HEALTH

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 431		VITAL RECORDS					
0	9035	20000	3404504	VITAL RECORD FEES	12000	12000	12000
0	9,035	20,000		Total Revenue	12,000	12,000	12,000
0	6123	1515	5101101	DEPARTMENT ASSISTANT	6214	6214	6214
0	1570	694	5102101	GROUP INSURANCE	2666	2666	2666
0	1060	222	5102201	RETIREMENT	910	910	910
0	442	116	5102301	SOCIAL SECURITY	475	475	475
0	12	25	5102601	WORKERS COMPENSATION	10	10	10
0	9,207	2,572		Total Personnel	10,275	10,275	10,275
0	0	0	5206109	OVERHEAD EXP	1500	1500	1500
0	41	200	5206110	SERVICES AND SUPPLIES	225	225	225
0	41	200		Total Materials & Services	1,725	1,725	1,725
0	9,248	2,772	431	TOTAL EXPENSE	12,000	12,000	12,000

