

240 - COUNTY HEALTH

2010-2011 BUDGET

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HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 415		HIV					
233	0		0 5101101	COMMUNITY HEALTH SVCS MGR	0	0	0
6	0		0 5102101	GROUP INSURANCE	0	0	0
40	0		0 5102201	RETIREMENT	0	0	0
18	0		0 5102301	SOCIAL SECURITY	0	0	0
1	0		0 5102601	WORKERS COMPENSATION	0	0	0
298	0		0	Total Personnel	0	0	0
298	0		0 415	TOTAL EXPENSE	0	0	0

