260 - EXTENSION SERVICE

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA 2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
3612	5244	5000	3010101	BEGINNING FUND BALANCE	3000	3000	3000
1020	626	1000	3606101	EARNED INTEREST	0	0	0
174	163	0	3606601	MISCELLANEOUS	0	0	0
97000	125000	105000	3909101	TRANSFER FR GENERAL FUND	110000	110000	110000
101,806	131,033	111,000		Total Revenue	113,000	113,000	113,000
1486	2538	0	5204305	REPAIR/MAINT VEHICLES	3000	3000	3000
0	0	1931	5205101	COUNTY ADMIN FEE	0	0	0
192	1628	0	5205801	FUEL	2500	2500	2500
3776	701	0	5206101	SUPPLIES	2500	2500	2500
4024	5174	0	5206110	OFFICE SUPPLIES	5000	5000	5000
87083	114004	109069	5208001	PROGRAM EXPENSE	2000	2000	2000
0	0	0	5208002	CAMPUS REIMB	93000	93000	93000
96,561	124,045	111,000		Total Materials & Services	108,000	108,000	108,000
0	0	0	5407421	VEHICLE REPLACEMENT	5000	5000	5000
0	0	0		Total Capital	5,000	5,000	5,000
96,561	124,045	111,000	100	TOTAL EXPENSE	113,000	113,000	113,000

260 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
101806	**131033**	**111000**	TOTAL REVENUE	**113000**	**113000**	**113000**
0	0	0	TOTAL PERSONNEL	0	0	0
96561	124045	111000	TOTAL MATERIALS & SERV	108000	108000	108000
0	0	0	TOTAL CAPITAL	5000	5000	5000
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
96561	124045	111000	TOTAL EXPENSES	113000	113000	113000

BUDGET

Source: MAIN