

218 - ECONOMIC DEVELOPMENT

2010-2011 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
65928	62531	40000	3010101	BEGINNING FUND BALANCE	50000	50000	50000
102058	94917	100000	3303804	TRT REVENUE	89286	89286	89286
1414	1158	1200	3606101	EARNED INTEREST	1000	1000	1000
7200	0	0	3606601	MISCELLANEOUS REV	0	0	0
40000	40000	40000	3909101	TRANSFER FR GENERAL FUND	40000	40000	40000
216,600	198,606	181,200		Total Revenue	180,286	180,286	180,286
19109	0	0	5101101	ECONOMIC DEVELOPMENT COR	0	0	0
57	0	0	5102101	GROUP INSURANCE	0	0	0
1121	0	0	5102201	RETIREMENT	0	0	0
1465	0	0	5102301	SOCIAL SECURITY	0	0	0
17	0	0	5102601	WORKERS COMPENSATION	0	0	0
21,769	0	0		Total Personnel	0	0	0
10000	0	0	5204401	RENT/SUPPORT EXPENSE	0	0	0
3900	0	0	5204405	RENT - BUILDING	0	0	0
0	0	9360	5205101	COUNTY ADMIN FEE	10272	10272	10272
57	0	0	5205801	TRAVEL	0	0	0
57	0	0	5206101	SUPPLIES	0	0	0
118315	10741	35840	5208001	ECONOMIC DEVELOPMENT EXP	34014	34014	34014
0	136000	136000	5208004	ECON DEVEL EXP BAKER CITY	136000	136000	136000
-28	0	0	5208609	SERVICE/FINANCE CHANGE	0	0	0
132,301	146,741	181,200		Total Materials & Services	180,286	180,286	180,286
154,070	146,741	181,200	100	TOTAL EXPENSE	180,286	180,286	180,286

218 FUND SUMMARY

2007-2008	2008-2009	ADOPTED	PROPOSED	APPROVED	ADOPTED
216600	198606	181200	180286	180286	180286
21769	0	0	0	0	0
132301	146741	181200	180286	180286	180286
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
154070	146741	181200	180286	180286	180286

