

213 - COURT SECURITY FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA							
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
2722	4513	0	3010101	BEGINNING FUND BALANCE	37000	37000	46400
11458	12675	11500	3505101	SECURITY ORDINANCE	13000	13000	13000
24741	25681	25000	3505503	COURT SECURITY ASSESSMENT	25000	25000	25000
260	152	200	3606101	EARNED INTEREST	200	200	200
29841	24841	37206	3909101	TRANSFER FR GENERAL FUND	19070	19070	19070
69,022	67,862	73,906		Total Revenue	94,270	94,270	103,670
40644	41969	43456	5101101	SECURITY OFFICER	45720	45720	45720
11945	13709	18100	5102101	GROUP INSURANCE	18600	18600	18600
7027	7256	6450	5102201	RETIREMENT	6750	6750	6750
3109	3211	3400	5102301	SOCIAL SECURITY	3500	3500	3500
1252	1302	2000	5102601	WORKERS COMPENSATION	1700	1700	1700
63,977	67,447	73,406		Total Personnel	76,270	76,270	76,270
531	492	500	5208601	COURT SECURITY EXPENSES	18000	18000	27400
531	492	500		Total Materials & Services	18,000	18,000	27,400
64,508	67,939	73,906	100	TOTAL EXPENSE	94,270	94,270	103,670

213 FUND SUMMARY

2007-2008	2008-2009	ADOPTED	PROPOSED	APPROVED	ADOPTED
69022	67862	73906	94270	94270	103670
63977	67447	73406	76270	76270	76270
531	492	500	18000	18000	27400
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
64508	67939	73906	94270	94270	103670

