

280 - COUNTY SCHOOLS

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009	ADOPTED					
Department: 100 NON-DEPARTMENTAL							
-7	0	0	3010101	BEGINNING FUND BALANCE	0	0	0
7	0	0	3101102	PRIOR YEARS' TAXES	0	0	0
81419	84310	90000	3101201	UTILITIES IN LIEU OF	95000	95000	95000
275084	247785	240000	3303101	FEDERAL FOREST RECEIPTS	280000	280000	280000
12558	14013	15000	3303504	PRIVATE RR CAR TAX	15000	15000	15000
369,061	346,108	345,000		Total Revenue	390,000	390,000	390,000
369061	346108	345000	5808002	OTHER DISTRIBUTION	390000	390000	390000
369061	346108	345000		OTHER EXPENDITURES	390000	390000	390000
369,061	346,108	345,000	100	TOTAL EXPENSE	390,000	390,000	390,000

280 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
369061	346108	345000		390000	390000	390000
0	0	0	TOTAL REVENUE	0	0	0
0	0	0	TOTAL PERSONNEL	0	0	0
0	0	0	TOTAL MATERIALS & SERV	0	0	0
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
369061	346108	345000	TOTAL OTHER EXPEND	390000	390000	390000
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
369061	346108	345000	TOTAL EXPENSES	390000	390000	390000

