

219 - CONS DISP EQUIP REPLACE 2010-2011 BUDGET

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HISTORICAL DATA									
2007-2008	2008-2009	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100		NON-DEPARTMENTAL							
27729	19362	28000	3010101	BEGINNING FUND BALANCE	21000	21000	21000		
0	0	64750	3303445	HOME LAND SECURITY GRANT	0	0	0		
64534	0	0	3303494	DISPATCH CENTER UPGRD-FED	0	0	0		
1109	311	230	3606101	EARNED INTEREST	300	300	300		
0	0	0	3606307	SALE OF EQUIPMENT	0	0	0		
20000	20000	0	3909117	TRANSFER FROM CONS DISP	0	0	0		
113,372	39,673	92,980		Total Revenue	21,300	21,300	21,300		
8347	8067	16230	5208005	EQUIPMENT REPLACE/REPAIR	21300	21300	21300		
8,347	8,067	16,230		Total Materials & Services	21,300	21,300	21,300		
0	2964	8000	5404501	EQUIPMENT REPLACEMENT	0	0	0		
64535	0	0	5404502	DISPATCH CENTER UPGRD EXP	0	0	0		
21128	0	68750	5407412	VEHICLE	0	0	0		
85,663	2,964	76,750		Total Capital	0	0	0		
94,010	11,031	92,980	100	TOTAL EXPENSE	21,300	21,300	21,300		

219 FUND SUMMARY

2007-2008	2008-2009	ADOPTED		PROPOSED	APPROVED	ADOPTED
113372	39673	92980	TOTAL REVENUE	21300	21300	21300
0	0	0	TOTAL PERSONNEL	0	0	0
8347	8067	16230	TOTAL MATERIALS & SERV	21300	21300	21300
85663	2964	76750	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
94010	11031	92980	TOTAL EXPENSES	21300	21300	21300

