

101 - GENERAL FUND

2010-2011 BUDGET

Created: 2010-08-23-11.11.13

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2007-2008	2008-2009	ADOPTED					
Department: 121			ASSESSOR				
27727	0		0 3303401	ORMAP GRANT	0	0	0
2234	3106		3000 3404104	ASSESSOR FEES	3000	3000	3000
29,961	3,106		3,000	Total Revenue	3,000	3,000	3,000
56628	53988		60072 5101101	COUNTY ASSESSOR	61632	61632	61632
55917	43100		33336 5101103	OFFICE MANAGER	34200	34200	34200
54336	50394		46851 5101105	ASSISTANT ASSESSOR	48072	48072	48072
41075	41796		42636 5101106	PROP SALES DATA ANALYST	43740	43740	43740
53598	54713		42636 5101108	PROPERTY APPRAISER 2(136)	43740	43740	43740
0	18683		31566 5101109	APPRAISAL TECH (325)	32652	32652	32652
26597	22312		37593 5101110	PROPERTY APPRAISER 1	40497	40497	40497
35618	36078		34200 5101111	PROPERTY APPRAISER 1(162)	36882	36882	36882
939	473		5000 5101301	OVERTIME	5000	5000	5000
300	200		200 5101402	LONGEVITY AWARD	200	200	200
97190	90483		111418 5102101	GROUP INSURANCE	120550	120550	120550
53744	52648		46850 5102201	RETIREMENT	48600	48600	48600
24487	23990		25200 5102301	SOCIAL SECURITY	26150	26150	26150
500,429	488,858		517,558	Total Personnel	541,915	541,915	541,915
17095	14025		17000 5203402	MAP MAINTENANCE	17000	17000	17000
2556	1778		2500 5204305	VEHICLE MAINTENANCE	2500	2500	2500
99	0		0 5204310	MACHINE MAINTENANCE	0	0	0
2138	1663		1500 5205301	TELEPHONE	1500	1500	1500
5040	0		0 5205302	ORMAP EXPENSES	0	0	0
3167	2739		4750 5205801	TRAVEL	4750	4750	4750
8064	4448		10000 5205805	TRAINING	7500	7500	7500
6544	7079		7000 5206110	OFFICE SUPPLIES	7000	7000	7000
660	924		800 5206120	ASSOC DUES/BONDS	800	800	800
40	0		0 5208609	SERVICE/FINANCE CHARGE	0	0	0
45,403	32,656		43,550	Total Materials & Services	41,050	41,050	41,050
17855	0		0 5407421	VEHICLE	0	0	0
17,855	0		0	Total Capital	0	0	0
563,687	521,514		561,108 121	TOTAL EXPENSE	582,965	582,965	582,965

