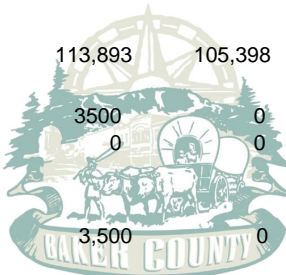


262 - WEED CONTROL

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 100			NON-DEPARTMENTAL				
11007	30743	25000	3010101	BEGINNING BALANCE	25000	25000	25000
54759	58404	77000	3101101	CURRENT YEAR PROP TAXES	82500	82500	82500
3065	2395	1500	3101102	PRIOR YEARS' TAXES	1500	1500	1500
24544	31400	28000	3303401	OSWB/ODA GRANT	15000	15000	15000
0	0	0	3303493	BLM CONTRACT REVENUE	25000	25000	25000
0	0	0	3303494	BLM COST SHARE	5000	5000	5000
1761	2216	1200	3606101	EARNED INTEREST	1200	1200	1200
0	0	5000	3606505	IDAHO POWER FUNDS	5000	5000	5000
4485	16763	5000	3606506	OTHER GRANTS	5000	5000	5000
37539	0	0	3654100	CHARGES FOR SERVICE	0	0	0
64085	24000	5000	3707101	BLM REIMBURSEMENT	5000	5000	5000
0	0	25000	3707400	GLCI REIMBURSEMENT	0	0	0
35000	35000	35000	3909101	TR FR GEN FUND	35000	35000	35000
236,245	200,921	207,700		Total Revenue	205,200	205,200	205,200
45570	47739	48792	5101101	WED DIST SUPV	49764	49764	49764
1083	1004	0	5101201	SEASONAL/TEMP	0	0	0
500	0	0	5101206	INSURANCE PAY	0	0	0
360	330	360	5101403	CELL PHONE	360	360	360
13431	14644	15950	5102101	GROUP INSURANCE	17700	17700	17700
11538	8246	8450	5102201	RETIREMENT	7300	7300	7300
3544	3694	3750	5102301	SOCIAL SECURITY	3900	3900	3900
4083	2724	5300	5102601	WORKERS COMPENSATION	5300	5300	5300
80,109	78,381	82,602		Total Personnel	84,324	84,324	84,324
3017	275	3500	5204305	PARTS & REPAIRS	3500	3500	3500
0	0	4110	5205101	COUNTY ADMIN FEE	3686	3686	3686
354	338	600	5205201	LIABILITY INSURANCE	600	600	600
2169	1824	1200	5205805	DUES, TRAVEL, TRAINING	1200	1200	1200
3871	6780	4500	5206101	SUPPLIES-UTILITIES	4500	4500	4500
8784	12383	4500	5206102	BKCO HERBICIDES	10500	10500	10500
3462	4140	3500	5206191	GAS, OIL, MAINTENANCE	4500	4500	4500
413	2340	1000	5208001	POLICY ENFORCEMENT EXP	1000	1000	1000
0	23462	25000	5208002	GLCI EXPENSES	0	0	0
0	0	4000	5208003	ROADSIDE SPRAY EXPENSE	17000	17000	17000
0	0	262	5208021	RADIO MAINTENANCE	275	275	275
0	0	0	5208211	BLM CONTRACT EXP	20000	20000	20000
0	0	0	5208212	BLM COST SHARE	5000	5000	5000
0	4712	0	5208601	SMALL EQUIPMENT	0	0	0
5498	4960	7000	5208602	COST SHARE/DIST SUPPORT	7000	7000	7000
11863	15690	15000	5208603	BKCO 50% COST SHARE	13815	13815	13815
0	0	1000	5208604	BIOLOGICAL CONTROL	1000	1000	1000
0	84	0	5208609	WESSINGER HERBICIDES	0	0	0
64105	14970	0	5208611	BLM EXPENSES	2800	2800	2800
7971	13440	22000	5208612	OSWB/ODA GRANT	12000	12000	12000
2386	0	0	5208614	IDAHO POWER EXPENSE	5000	5000	5000
113,893	105,398	97,172		Total Materials & Services	113,376	113,376	113,376
3500	0	27426	5407410	EQUIPMENT	7000	7000	7000
0	0	0	5407414	VEHICAL	0	0	0
3,500	0	27,426		Total Capital	7,000	7,000	7,000



262 - WEED CONTROL

2009-2010 BUDGET

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HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
500	500		500 5609102	TR TO UNEMPLOYMENT	500	500	500
7500	0		0 5609106	TR TO ROAD FUND	0	0	0
8,000	500	500		TRANSFERS	500	500	500
205,502	184,279	207,700	100	TOTAL EXPENSE	205,200	205,200	205,200

262 FUND SUMMARY

2006-2007	2007-2008	ADOPTED			PROPOSED	APPROVED	ADOPTED
236245	200921	207700		TOTAL REVENUE	205200	205200	205200
80109	78381	82602		TOTAL PERSONNEL	84324	84324	84324
113893	105398	97172		TOTAL MATERIALS & SERV	113376	113376	113376
3500	0	27426		TOTAL CAPITAL	7000	7000	7000
8000	500	500		TOTAL TRANSFERS	500	500	500
0	0	0		TOTAL CONTINGENCY	0	0	0
0	0	0		TOTAL OTHER EXPEND	0	0	0
0	0	0		TOTAL DEBT SERVICE	0	0	0
0	0	0		TOTAL UNAPPR END BAL	0	0	0
205502	184279	207700		TOTAL EXPENSES	205200	205200	205200

