

231 - TRANSPORTATION FUND

2009-2010 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED	ACCT				
Department: 421		PUBLIC TRANSPORTATION					
40000	40000	40000	3303472	SPEC TRANSPORTATION FUND	40000	40000	40000
401	388	500	3606101	EARNED INTEREST	0	0	0
40,401	40,388	40,500		Total Revenue	40,000	40,000	40,000
2000	2000	2000	5203101	ADMINISTRATIVE COSTS	2000	2000	2000
38000	38000	38000	5208301	SPECIAL TRANS FUND	38000	38000	38000
40,000	40,000	40,000		Total Materials & Services	40,000	40,000	40,000
40,000	40,000	40,000	421	TOTAL EXPENSE	40,000	40,000	40,000

231 FUND SUMMARY

2006-2007	2007-2008	ADOPTED		PROPOSED	APPROVED	ADOPTED
40618	40806	40510	TOTAL REVENUE	40000	40000	40000
0	0	0	TOTAL PERSONNEL	0	0	0
40000	40000	40000	TOTAL MATERIALS & SERV	40000	40000	40000
0	0	0	TOTAL CAPITAL	0	0	0
200	717	510	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
40200	40717	40510	TOTAL EXPENSES	40000	40000	40000

