

253 - MUSEUM ENDOWMENT

2009-2010 BUDGET

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HISTORICAL DATA									
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 100			NON-DEPARTMENTAL						
38890	47894	13400	3010101	BEGINNING FUND BALANCE	9000	9000	9000		
2004	1620	1200	3606101	EARNED INTEREST	1000	1000	1000		
0	0	30000	3606307	SALE OF ASSET	30000	30000	30000		
7000	0	0	3909105	TR FROM MUSEUM FUND	0	0	0		
47,894	49,514	44,600		Total Revenue	40,000	40,000	40,000		
0	9460	0	5203301	CONTRACT SERVICES - GRANT	0	0	0		
0	0	0	5205101	COUNTY ADMIN FEE	817	817	817		
0	9,460	0		Total Materials & Services	817	817	817		
0	26000	0	5609113	TR TO GENERAL FUND	0	0	0		
0	0	44600	5609116	TR TO MUSEUM FUND	39183	39183	39183		
0	5400	0	5609204	TR TO MUSEUM FUND	0	0	0		
0	31,400	44,600		TRANSFERS	39,183	39,183	39,183		
0	40,860	44,600	100	TOTAL EXPENSE	40,000	40,000	40,000		

253 FUND SUMMARY

2006-2007	2007-2008	ADOPTED		PROPOSED	APPROVED	ADOPTED
47894	49514	44600	TOTAL REVENUE	40000	40000	40000
0	0	0	TOTAL PERSONNEL	0	0	0
0	9460	0	TOTAL MATERIALS & SERV	817	817	817
0	0	0	TOTAL CAPITAL	0	0	0
0	31400	44600	TOTAL TRANSFERS	39183	39183	39183
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
0	40860	44600	TOTAL EXPENSES	40000	40000	40000

