

242 - MENTAL HEALTH

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
0	0	0	3303445	MTN VALLEY-EXPRESS PTMS	0	0	0
1235377	1739084	1800000	3303470	MHDDSD FUNDS	1800000	1800000	1800000
12943	14569	2000	3303471	DRUG & ALCOHOL - 2145	15000	15000	15000
1,248,320	1,753,653	1,802,000		Total Revenue	1,815,000	1,815,000	1,815,000
1234857	1739604	1782000	5208301	MENTAL HEALTH FUNDS	1800000	1800000	1800000
13463	14050	20000	5208302	DRUG AND ALCOHOL	15000	15000	15000
0	0	0	5208303	MTN VALLEY-EXPRESS PMTS	0	0	0
1,248,320	1,753,654	1,802,000		Total Materials & Services	1,815,000	1,815,000	1,815,000
1,248,320	1,753,654	1,802,000	100	TOTAL EXPENSE	1,815,000	1,815,000	1,815,000

242 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	PROPOSED	APPROVED	ADOPTED
1248320	1753653	1802000	1815000	1815000	1815000
0	0	0	0	0	0
1248320	1753654	1802000	1815000	1815000	1815000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1248320	1753654	1802000	1815000	1815000	1815000

