

215 - MEDIATION FUND

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA							
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
Department: 100		NON-DEPARTMENTAL					
76216	84343	100000	3010101	BEGINNING FUND BALANCE	100000	100000	100000
15722	14082	20000	3303508	MEDIATION ASSESSMENT	10000	10000	10000
4124	3945	7000	3606101	EARNED INTEREST	4000	4000	4000
96,062	102,370	127,000		Total Revenue	114,000	114,000	114,000
0	0	234	5205101	COUNTY ADMIN FEE	197	197	197
11718	9846	126766	5208001	MEDIATION EXPENSES	113803	113803	113803
11,718	9,846	127,000		Total Materials & Services	114,000	114,000	114,000
11,718	9,846	127,000	100	TOTAL EXPENSE	114,000	114,000	114,000

215 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
96062	102370	127000	TOTAL REVENUE	114000	114000	114000
0	0	0	TOTAL PERSONNEL	0	0	0
11718	9846	127000	TOTAL MATERIALS & SERV	114000	114000	114000
0	0	0	TOTAL CAPITAL	0	0	0
0	0	0	TOTAL TRANSFERS	0	0	0
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
11718	9846	127000	TOTAL EXPENSES	114000	114000	114000

