

211 - LAW LIBRARY

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA								
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED	
Department: 100		NON-DEPARTMENTAL						
7120	8965	9200	3010101	BEGINNING FUND BALANCE	11000	11000	11000	
11343	9936	11000	3303508	FILING FEES	11000	11000	11000	
459	395	600	3606101	EARNED INTEREST	300	300	300	
18,922	19,296	20,800		Total Revenue	22,300	22,300	22,300	
6298	9519	9000	5206401	BOOKS/PERIODICALS	8000	8000	8000	
1159	0	0	5208601	EQUIPMENT	0	0	0	
7,457	9,519	9,000		Total Materials & Services	8,000	8,000	8,000	
0	0	9300	5407410	EQUIPMENT	11800	11800	11800	
0	0	9,300		Total Capital	11,800	11,800	11,800	
2500	2500	2500	5609113	TR TO GENERAL FUND	2500	2500	2500	
2,500	2,500	2,500		TRANSFERS	2,500	2,500	2,500	
9,957	12,019	20,800	100	TOTAL EXPENSE	22,300	22,300	22,300	

211 FUND SUMMARY

2006-2007	2007-2008	ADOPTED	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
18922	19296	20800	TOTAL REVENUE	22300	22300	22300
0	0	0	TOTAL PERSONNEL	0	0	0
7457	9519	9000	TOTAL MATERIALS & SERV	8000	8000	8000
0	0	9300	TOTAL CAPITAL	11800	11800	11800
2500	2500	2500	TOTAL TRANSFERS	2500	2500	2500
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0

9957	12019	20800	TOTAL EXPENSES	22300	22300	22300
------	-------	-------	----------------	-------	-------	-------

