

240 - COUNTY HEALTH

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA									
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 424		TOBACCO PREVENTION							
0	5319	53950	3303445	TABACCO GRANT	53950	53950	53950		
0	5,319	53,950		Total Revenue	53,950	53,950	53,950		
0	2281	13464	5101101	TOBACCO PREVENTION COOR	13734	13734	13734		
0	90	15973	5101102	DEPARTMENT ASSISTANT	18169	18169	18169		
0	0	0	5101103	COUMMUNITY HEALTH NURSE	0	0	0		
0	8	9434	5102101	GROUP INSURANCE	12005	12005	12005		
0	410	5090	5102201	RETIREMENT	4678	4678	4678		
0	177	2252	5102301	SOCIAL SECURITY	2441	2441	2441		
0	2	86	5102601	WORKERS COMPENSATION	99	99	99		
0	2,968	46,299		Total Personnel	51,126	51,126	51,126		
0	0	6978	5205805	TRAVEL/TRAINING	1200	1200	1200		
0	0	673	5206110	OFFICE SUPPLIES	1624	1624	1624		
0	0	0	5208001	PROGRAM SUPPLIES	0	0	0		
0	0	7,651		Total Materials & Services	2,824	2,824	2,824		
0	2,968	53,950	424	TOTAL EXPENSE	53,950	53,950	53,950		

