

240 - COUNTY HEALTH

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA									
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 410		PERINATAL							
2843	4639	0	3303445	OREGON MOTHERS CARE	0	0	0		
573	1474	1400	3303455	PERINATAL OR HEALTH GRANT	1527	1527	1527		
3,416	6,113	1,400		Total Revenue	1,527	1,527	1,527		
1487	808	797	5101102	DEPARTMENT ASSISTANCE II	0	0	0		
105	745	1382	5101103	COMMUNITY HLTH NURSE(305)	1033	1033	1033		
50	670	0	5102101	GROUP INSURANCE	176	176	176		
389	269	690	5102201	RETIREMENT	132	132	132		
116	113	319	5102301	SOCIAL SECURITY	79	79	79		
2	9	37	5102601	WORKERS COMPENSATION	3	3	3		
2,149	2,614	3,225		Total Personnel	1,423	1,423	1,423		
0	0	0	5203201	INTERPRETER	20	20	20		
0	895	0	5205805	TRAVEL/TRAINING	0	0	0		
0	895	0		Total Materials & Services	20	20	20		
2,149	3,509	3,225	410	TOTAL EXPENSE	1,443	1,443	1,443		

