

240 - COUNTY HEALTH

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA									
2006-2007	2007-2008	ADOPTED	ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED		
Department: 432		OREGON MOTHERS CARE							
0	0	3589	3303445	OREGON MOTHERS CARE	3589	3589	3589		
0	0	0	3303493	OR MOTHERS CARE	0	0	0		
0	0	3,589		Total Revenue	3,589	3,589	3,589		
0	0	0	5101101	COMMUNITY HEALTH NURSE	0	0	0		
0	0	1995	5101102	DEPARTMENT ASSISTANT II	2315	2315	2315		
0	0	1074	5102101	GROUP INSURANCE	632	632	632		
0	0	0	5102201	RETIREMENT	339	339	339		
0	0	0	5102301	SOCIAL SECURITY	177	177	177		
0	0	0	5102601	WORKERS COMPENSATION	5	5	5		
0	0	3,069		Total Personnel	3,468	3,468	3,468		
0	0	20	5203201	INTERPRETER	0	0	0		
0	0	250	5205801	TRAVEL/TRAINING	0	0	0		
0	0	0	5205805	TRAVEL/TRAINING	500	500	500		
0	0	250	5206110	SUPPLIES	200	200	200		
0	0	520		Total Materials & Services	700	700	700		
0	0	3,589	432	TOTAL EXPENSE	4,168	4,168	4,168		

