

240 - COUNTY HEALTH

2009-2010 BUDGET

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HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 415			HIV				
2454	0		0 3303459	HIV OR HEALTH GRANT	0	0	0
2,454	0			Total Revenue	0	0	0
1354	233		0 5101101	COMMUNITY HEALTH SVCS MGR	0	0	0
733	6		0 5102101	GROUP INSURANCE	0	0	0
258	40		0 5102201	RETIREMENT	0	0	0
103	18		0 5102301	SOCIAL SECURITY	0	0	0
27	1		0 5102601	WORKERS COMPENSATION	0	0	0
2,475	298			Total Personnel	0	0	0
172	0		0 5206101	HIV CLINIC SUPPLIES	0	0	0
172	0			Total Materials & Services	0	0	0
2,647	298		0 415	TOTAL EXPENSE	0	0	0

BUDGET

