

240 - COUNTY HEALTH

2009-2010 BUDGET

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HISTORICAL DATA				DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED	ACCT				
Department: 429		CAHS FLEX FUNDS					
0	0	9941	3303453	CAHS OR HEALTH FLEX FUNDS	9941	9941	9941
0	0	9,941		Total Revenue	9,941	9,941	9,941
0	0	6461	5101101	DEPARTMENT ASSISTANT II	5433	5433	5433
0	0	0	5101102	COMMUNITY HEALTH NURSE	0	0	0
0	0	3480	5102101	GROUP INSURANCE	3018	3018	3018
0	0	0	5102201	RETIREMENT	692	692	692
0	0	0	5102301	SOCIAL SECURITY	416	416	416
0	0	0	5102601	WORKER COMPENSATION	20	20	20
0	0	9,941		Total Personnel	9,579	9,579	9,579
0	0	9,941	429	TOTAL EXPENSE	9,579	9,579	9,579

