

240 - COUNTY HEALTH

2009-2010 BUDGET

Created: 2009-07-28-11.41.41

HISTORICAL DATA			ACCT	DESCRIPTION	PROPOSED	APPROVED	ADOPTED
2006-2007	2007-2008	ADOPTED					
Department: 434			EOC				
0	0		10000 3707100	FEDERAL REIMBURSEMENT	0	0	0
0	0		10,000	Total Revenue	0	0	0
0	0		3000 5101101	COUNTY HEALTH NURSE	0	0	0
0	0		2000 5101102	DERPARTMENT ASSISTANT II	0	0	0
0	0		0 5101301	OVERTIME	0	0	0
0	0		500 5102101	GROUP INSURANCE	0	0	0
0	0		400 5102301	SOCIAL SECURITY	0	0	0
0	0		30 5102601	WORKERS COMPENSATION	0	0	0
0	0		5,930	Total Personnel	0	0	0
0	0		1000 5205805	TRAVEL/TRAINING	0	0	0
0	0		500 5206110	OFFICE SUPPLIES	0	0	0
0	0		2570 5208211	H1N1 FLU EXPENSES	0	0	0
0	0		4,070	Total Materials & Services	0	0	0
0	0		10,000 434	TOTAL EXPENSE	0	0	0

240 FUND SUMMARY

2006-2007	2007-2008	ADOPTED		PROPOSED	APPROVED	ADOPTED
893224	822057	1165350	TOTAL REVENUE	1152475	1152475	1152475
504222	526144	612237	TOTAL PERSONNEL	571722	571722	571722
368530	274303	543113	TOTAL MATERIALS & SERV	570753	570753	570753
0	0	0	TOTAL CAPITAL	0	0	0
2000	5000	10000	TOTAL TRANSFERS	10000	10000	10000
0	0	0	TOTAL CONTINGENCY	0	0	0
0	0	0	TOTAL OTHER EXPEND	0	0	0
0	0	0	TOTAL DEBT SERVICE	0	0	0
0	0	0	TOTAL UNAPPR END BAL	0	0	0
874752	805447	1165350	TOTAL EXPENSES	1152475	1152475	1152475

